



WEST IRONDEQUOIT CSD

2023 CAPITAL PROJECT PLANNING UPDATE

BOARD OF EDUCATION MEETING
FEBRUARY 16, 2023



2023 CAPITAL PROJECT SCOPE

- DEPARTMENT OF ENVIRONMENTAL SERVICES
BRIDGE CONNECTION BETWEEN DAKE AND IHS
- SELECT MECHANICAL SYSTEM REPLACEMENTS AT IHS, DAKE
- AND ROGERS SOUTHLAWN
IHS AUDITORIUM HOUSE LIGHTING REPLACEMENT
- INTERIOR DOOR REPLACEMENT AT DAKE
- ADDING PLAYGROUNDS AT ROGERS SOUTHLAWN AND
- IROQUOIS MIDDLE SCHOOL
- LIBRARY RENOVATIONS AT ROGERS SOUTHLAWN AND
IROQUOIS MIDDLE SCHOOL
- RENOVATE LAKEVIEW TO ACCOMMODATE



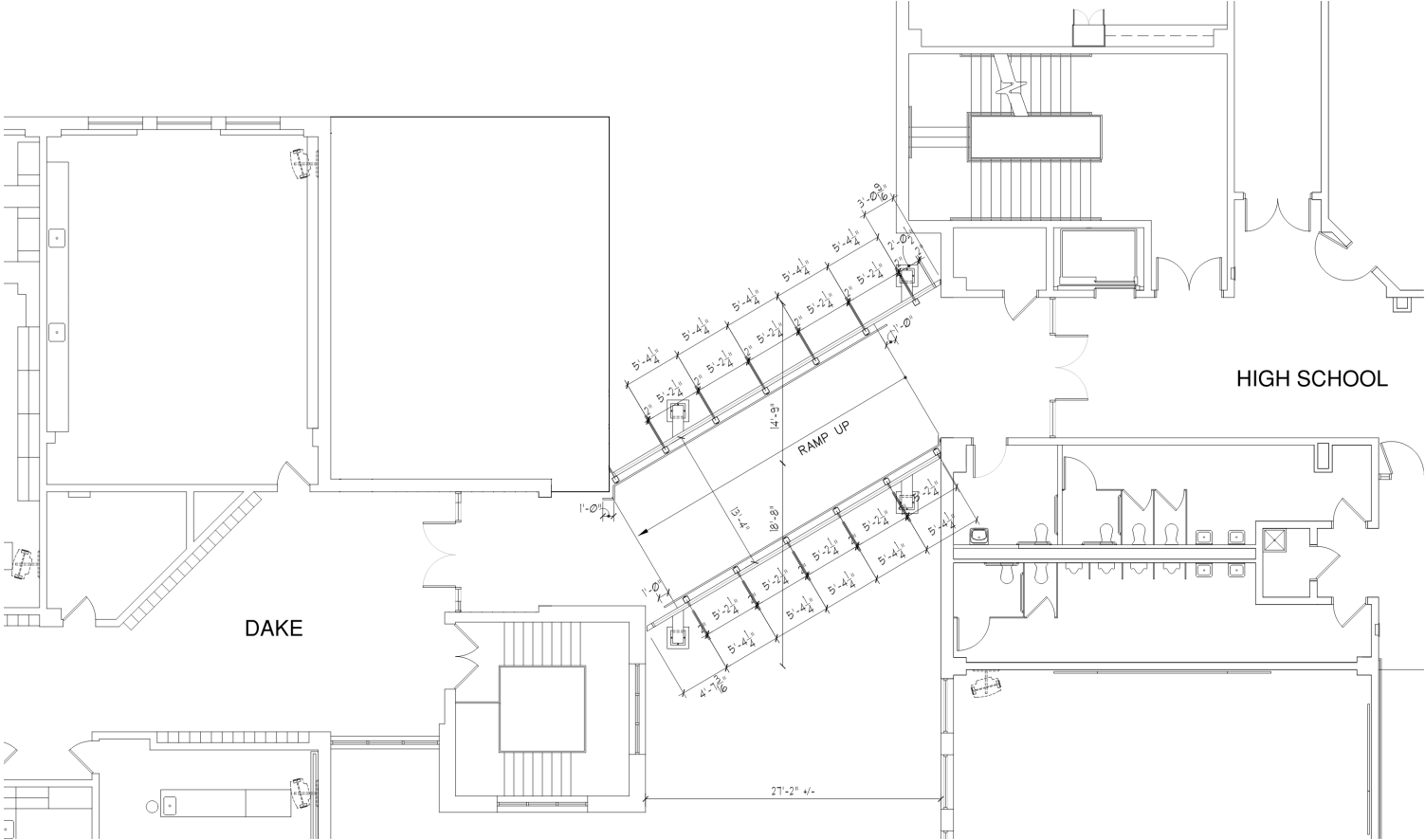
2023 CAPITAL PROJECT SCOPE

DEPARTMENT OF ENVIRONMENTAL SERVICES



2023 CAPITAL PROJECT SCOPE

BRIDGE CONNECTION BETWEEN DAKE AND IHS

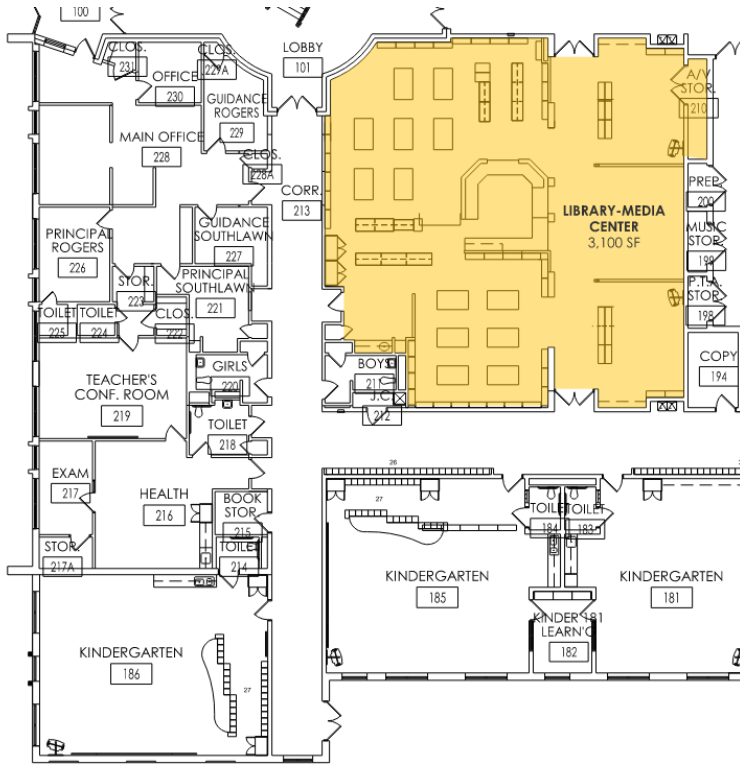


**ALL
MEANS
ALL**
WELCOME. NURTURE. INSPIRE.



2023 CAPITAL PROJECT SCOPE

LIBRARY RENOVATIONS



ROGERS SOUTHLAWN



IROQUOIS



2023 CAPITAL PROJECT BUDGET

➤	CONSTRUCTION COSTS	\$15,344,262
➤	INCIDENTAL BUDGET	\$ 3,375,738
➤	CAP. I / DASNY	\$ 355,000
➤	TOTAL PROJECT COST	\$19,075,000

NO TAX IMPACT



**ALL
MEANS
ALL**

WELCOME. NURTURE. INSPIRE.



2023 CAPITAL PROJECT SCHEDULE

- FEBRUARY 2023 - BOE REVIEWS PROJECT SCOPE
- MARCH 2023 - BOE PASSES SEQRA AND PROPOSITION RESOLUTIONS
- MAY 2023 - PUBLIC VOTE
- MAY THRU OCTOBER 2023 - DESIGN
- OCTOBER THRU JANUARY 2024 - SED REVIEW
- JANUARY 2024 - BIDDING
- SPRING 2024 THRU FALL 2025 - CONSTRUCTION

